



US Army Corps
of Engineers
Sacramento District

Sacramento District



COL Ron Light
District Engineer

Building Combat Readiness and Critical Infrastructure



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Overview

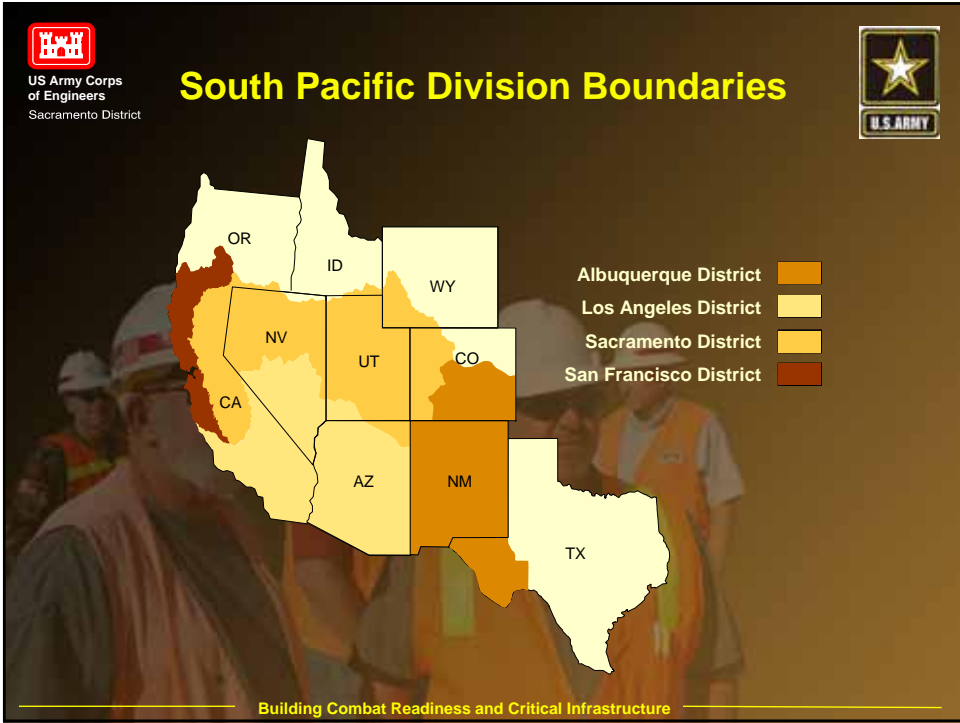


- Where we work
- What we do
- Small Business Program
- Program overview
- Expectations

“Make the current job the contractor’s primary job – not a place for **swing** work.” – Brigadier General Patrick Burns

CE Director, ACC

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What We Do

- **Project Delivery is our Core Function**

- Plan, Design and Deliver Military Projects
- Plan, Design, Deliver, Operate and Maintain Civil/Public Works Projects
- Plan, Design and Deliver Environmental Projects
- Respond to Military Contingencies and Civil Emergencies
- Regulate Impacts to Wetlands and Navigable Waterways
- Provide Real Estate Services
- Provide Technical Engineering and Other Support

"Make progress – not points."

Gibbs Construction

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Small Business Program

- **Sacramento District is exceeding all goals for contract awards to small businesses**

	<u>\$ Awarded</u>	<u>FY05 Goal</u>	<u>FY05 Actual</u>
• Small Business	\$111.5M	41.3%	53.01%
• Small Disadv Bus	\$93M	15.8%	44.19%
• HUBZone	\$39.5M	7.5%	18.32%
• Women-owned	\$21.7M	5.6%	10.34%
• Svc Disabled Vet Own	\$11.2M	3.0%	5.36%

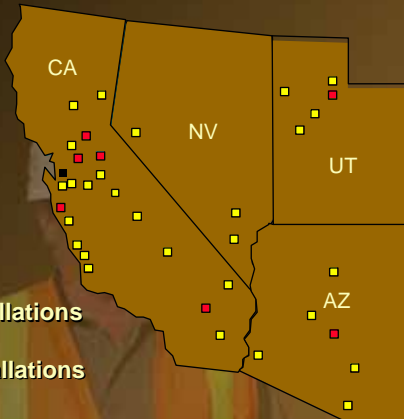
- **Join us in Reno, NV for our next Small Business Conference in April 06**

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Military Program



■ 27 Active Installations

■ 7 Closing Installations

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Military Program (in millions)



	FY05	FY06
Design & Construction	\$90	\$90
O&M	\$14	\$15
Other (HAP/BRAC)	\$2	\$2
TOTAL	\$106M	\$107M

Trend for funding is steady. Significant workload at Hill, Nellis and Beale AFB. More Design Build projects.



C-130 Hanger
Hill AFB



Global Hawk Dorm
Beale AFB



Michael Army Airfield
Runway Expansion

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FY06 Military Program Design and Construction Opportunities



- Dugway Proving Ground, UT (Army)** **\$22M to \$28M**
 Replace Airfield Runway RFP Oct 05
- Military Ocean Terminal, Concord, CA (Navy)** **\$7M to \$9M**
 Tidal Basin Security Upgrades IFB Dec 05
- Military Ocean Terminal, Concord, CA (Navy)** **\$3M to \$5M**
 Repair and Upgrade Lot 2/T-10 IFB Dec 05

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FY06 Military Program Design and Construction Opportunities



- Beale AFB, CA (Air Force)** **\$16M to \$20M**
 Medical/Dental Clinic Addition and Alteration RFP Jan 06
- Beale AFB, CA (Air Force)** **\$12M to \$16M**
 Construct Maintenance Hanger RFP Jan 06
- Hill AFB, UT (Air Force)** **\$12M to \$18M**
 Construct Hydrant Fueling System RFP Oct 06
- Beale AFB, CA (Air Force)** **\$8M to \$12M**
 Replace Fueling System RFP Oct 06

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Civil Works Program (in millions)



	FY05	FY06
GI	\$7	\$1
CG	\$85	\$61
O&M	\$28	\$29
FCCE	\$1	\$1
TOTAL	\$121M	\$92M



Elderberry Transplanting –
American River

Trend for funding is down Corps-wide. Significant workload for Napa River and Lake Success Dam DSAP.



Bank Protection –
Sacramento River



Channel Widening – Napa River



Flood Wall – S. Sac. Streams

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FY06 Civil Projects Construction Opportunities



- South Sacramento County Streams** \$72M to \$76M
 Several contracts IFB Winter 05
- Battle Mountain, NV** \$2M to \$2.6M
 Construct new levee RFP Mar 06
- Folsom Dam Bridge** \$50M to \$100M
 Construct new bridge RFP Spring 06
- Common Features** \$3M to \$5M
 Levee seepage/slurry walls IFB Summer 06
- Sacramento River Bank Protection** \$5M to \$10M
 Erosion correction in the river IFB Summer 06

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Hazardous Toxic & Radiological Waste Program (in millions)



Program	FY05	FY06
IRP	\$14	\$15
FUDS/PRP	\$19	\$14
WFO (Other DOD)	\$7	\$8
EQ (ARMY)	\$17	\$14
ESFO	\$16	\$24
BRAC-ER	\$22	\$16
TOTAL	\$95M	\$91M



Hamilton Army Airfield



FUDS/UXO – Camp Beale



FUDS Titan Silo – Chico, CA

Trend for funding is in gradual decline.

IRP-Installation Restoration Program
FUDS-Formerly Used Defense Sites
WFO-Work for Others
EQ-Environmental Quality
ESFO-Environmental Support for Others
BRAC-Base Realignment and Closure
ER-Environmental Restoration

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Support For Others Program



FY05	FY06
\$25M	\$30M

- Department of Homeland Security (DHS)
- Environmental Protection Agency (EPA)
- National Park Service (NPS)
- Department of Transportation (DOT)
- Federal Emergency Management Agency (FEMA)
- U.S. Forest Service (USFS)
- CA Department of Water Resources
- California Army National Guard
- Future: Army and Air Force Exchange Service?

Travis AFB?

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Restoration of Abandoned Mine Sites (RAMS) Program



FY05	FY06
\$5.7M	\$4M

• Program Summary

- On-going work in Montana, Alaska, Nevada, Oregon and California
- Funding through Section 560, SFO and Civil Works

• AE Opportunities

- 90% Program execution through Corps contracts



Berlin Mine, NV



Penn Mine, CA



Leviathan Mine, CA



Corona Mine, CA

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Our expectations of you...



- Collectively, we are only as good as our last job.
- Customers/Partners want faster, greener (especially true of US Air Force).
- Safety is not negotiable.
- Do what you say you will do.

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What you can expect from us...



- **Professionalism and collaborative approach to completing the work. We want you to be successful.**
- **Assist you in “working with the Corps.”**
- **Do what we say we will do.**

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Points of Contact



- **Michelle Stratton, Deputy for Small Business**
Phone: (916) 557-7641
Email: Michelle.D.Stratton@usace.army.mil
- **Patricia Trainer, Acting Contracting Chief**
Phone: (916) 557-7733
Email: Patricia.B.Trainer@usace.army.mil

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The Sacramento District Team



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